Budget in Brief Fiscal Year Ending June 30, 2025



About the Open Space Authority

Since 1993, the Santa Clara Valley Open Space Authority has protected over 30,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

Mission and Vision

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region's cities and make it an exceptional and healthy place to live, work, learn, and play.

Board of Directors

Andrea Mackenzie

Alex Kennett Mike Flaugher Helen Chapman Garnetta Annable Vicki Alexander **Mike Potter** Kalvin Gill

General Manager

Agency - At a Glance



Founded in 1993

Over 30,000 acres protected



Over 30 miles of in jurisdiction trails



1.4 million residents



Workplan highlights

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ver
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Budget process Fiscal Year July 1 - June 30

DECEMBER Forecasting

Rancho Cañada del Oro Open Space Preserve (Bill Adams)

JAN - FEB Work Plan

MARCH Draft Budget

APRIL Report Compilation

MAY Committee Review

JUNE Budget Adopted

Coyote Valley Open Space Preserve (Derek Neumann)