**About the Open Space Authority**

Since 1993, the Santa Clara Valley Open Space Authority has protected over 28,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

**Mission and Vision**

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region’s cities and make it an exceptional and healthy place to live, work, learn, and play.

**Board of Directors**

Alex Kennett  
Mike Flaugher  
Helen Chapman  
Dorsey Moore  
Vicki Alexander  
Mike Potter  
Kalvin Gill

**General Manager**

Andrea Mackenzie

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**Agency - At a Glance**

- **Founded in**: 1993
- **Over 28,000 acres protected**
- **Over 30 miles of trails**
- **528,000 annual visitors**
- **$24,708,588 budget**
- **1.4 million residents in jurisdiction**

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**Workplan highlights**

- Grand opening of Coyote Ridge Open Space Preserve
- Develop Justice, Equity, Diversity, Inclusion, and Access Plan
- Develop a Succession and Sustainability Plan
- Develop a 5-Year Capital Improvement Projects Plan
- Engage residents through the Coyote Valley Conservation Areas Master Planning process
- Restore riparian zones along Fisher Creek

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**Expenses**

- **$7,125,431** District 1
- **$4,494,323** Measure Q
- **$8,538,834** Measure T
- **$290,000** Reserve
- **$4,260,000** Grants
- **$24,708,588** TOTAL

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**Budget process**

**Fiscal Year July 1 - June 30**

- **December**: Strategic Priorities
- **Jan - Feb**: Work Plan
- **March**: Board Workshop
- **April**: Report Compilation
- **May**: Committee Review
- **June**: Budget Adopted

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**Coyote Ridge Open Space Preserve (Nick Perry)**