# Budget in Brief Fiscal Year Ending June 30, 2023



#### About the Open Space Authority

Since 1993, the Santa Clara Valley Open Space Authority has protected over 28,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

#### **Mission and Vision**

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region's cities and make it an exceptional and healthy place to live, work, learn, and play.

#### **Board of Directors**

Andrea Mackenzie

Alex Kennett Mike Flaugher Helen Chapman Dorsey Moore Vicki Alexander Mike Potter Kalvin Gill

## **General Manager**

Coyote Ridge Open Space Preserve (Derek Neumann)

Agency - At a Glance



Founded in 1993



Over 30 miles of trails



Over 28,000

acres protected

528.000

annual visitors

\$24,708,588 budget

1.4 million residents

in jurisdiction

### Workplan highlights

Grand opening of Coyote Ridge Open Space Preserve

Develop Justice, Equity, Diversity, Inclusion, and Access Plan

Develop a Succession and Sustainability Plan

Develop a 5-Year Capital Improvement Projects Plan

Engage residents through the Coyote Valley Conservation Areas Master Planning process

Restore riparian zones along Fisher Creek

#### **Expenses**



