# Budget in Brief Fiscal Year Ending June 30, 2026



## **About the Open Space Authority**

Since 1993, the Santa Clara Valley Open Space Authority has protected over 30,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

#### Mission and Vision

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region's cities and make it an exceptional and healthy place to live, work, learn, and play.

#### **Board of Directors**

Alex Kennett
Margie Matthews
Helen Chapman
Kathy Sutherland
Vicki Alexander
Mike Potter
Kalvin Gill

#### **General Manager**

Andrea Mackenzie



## Agency - At a Glance



Founded in 1993



Over 30,000 acres protected



Over 30 miles of trails



1.4 million residents in jurisdiction



\$19,179,273 budget

#### Workplan highlights

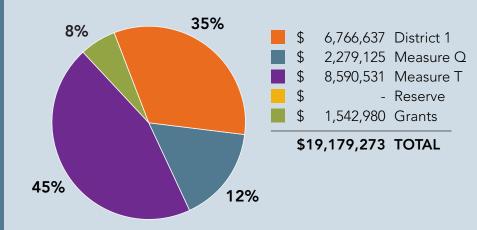
Launch "Building a Climate Strong Future for All" Urban Grant Program solicitation

Plan and design public assessibility improvements at Coyote Valley Open Space Preserve

Restore habitat and water resources in North and Mid Coyote Valley, Llagas Creek and Pajaro River

Initiate a new Agricultural Strategic Plan to support sustainability of local agriculture

#### **Expenses**



# **Budget process**

Fiscal Year July 1 - June 30

**DECEMBER** 

Forecasting

JAN - FEB

Work Plan MARCH

Draft Budget APRIL

Report Compilation **MAY**Committee

Review

JUNE
Budget
Adopted

Mid Coyote Valley (Jordan Plotsky)