

Santa Clara Valley Open Space Authority

2013-2014 Annual Report



The McPhee family donated to the Open Space Authority a 116-acre parcel in the eastern foothills of the Santa Cruz Mountains.



Martial Cottle Park

This year, The Open Space Authority finalized the **Santa Clara Valley Greenprint** to guide the Authority's work over the next 30 years. The *Valley Greenprint* identifies the 10 highest priority areas for conservation, along with strategies for open space land acquisition and stewardship.

The Julian McPhee family generously donated to the Open Space Authority a **116-acre property in the Upper Uvas Creek Watershed** adjacent to Uvas Canyon County Park. This property includes redwood forest, riparian habitat, and landscape linkages, and future opportunities for public recreation.

The Open Space Authority purchased **160+ acres in the Llagas Creek Watershed** just west of the Rancho Cañada del Oro Open Space Preserve. Lush with mixed evergreens and coast live oak, this purchase protects important watershed lands and riparian habitat and offers opportunity for future trail connections.

Since 1998, the Authority has granted **\$8.05 million** to provide people living in dense, urban environments with access to open space and trails.

This year, the Open Space Authority funded \$300,000 for site development and environmental restoration at **Martial Cottle**, a former 287-acre farm located in San Jose's Santa Teresa neighborhood. Now a Santa Clara County park, the site celebrates the agricultural heritage of Santa Clara Valley.

Santa Clara Valley Open Space Authority 2013-2014 Financials

REVENUES

Unrestricted Reserve Fund	\$ 498,386
Assessment District 1	\$ 4,205,669
Interest Income	\$ 136,978
Donations.....	\$ 5,532
Land Management Income.....	\$ 63,384
Grant Income.....	\$ 87,784
Misc. Income.....	\$ 4,650
TOTAL.....	\$5,002,383

EXPENDITURES

Land Acquisition	\$ 203,477
Vehicle and Capital Improvements	\$ 395,066
Administrative	\$ 1,873,821
Land Management	\$ 1,089,545
Professional Services	\$ 1,187,225
Planning	\$ 31,373
Board of Directors	\$ 16,691
Public Relations	\$ 149,179
Volunteers and Outreach	\$ 67,236
TOTAL.....	\$5,013,613

Urban Open Space Accounts as of June 30, 2014

JURISDICTION	ALLOCATED TO DATE	INVESTED TO DATE	ACCOUNT BALANCE
Campbell	\$ 386,445	\$ (363,650)	\$ 22,795
Milpitas	\$ 520,689	\$ (356,837)	\$ 163,852
Morgan Hill	\$ 211,237	\$ (184,000)	\$ 27,237
San Jose	\$ 7,733,957	\$ (6,186,946)	\$ 1,547,010
Santa Clara	\$ 935,906	\$ (51,953)	\$ 422,953
County	\$ 760,120	\$ (450,000)	\$ 310,120
TOTAL	\$10,548,354	\$(8,054,386)	\$2,493,967

Our heartfelt thanks to our generous donors

DONORS

Burr, Pilger, Mayer	New Leaf Community Markets
City of San Jose	Frank Nichols, Jr.
Larry Coons	Peninsula Open Space Trust
Greenbelt Alliance	Kenneth J. Rone, Jr.
Karen Hegglin	Donald R. Slinkard in Honor of Donna Hale
Keith A. Monk in Memory of Evelyn Zingham	The Villages Hiking Club

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