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## Living Classroom Budget 2019-2020

Living Classroom 2019-2020 Approved 1/15/2020			
Acct #	SubAcct	Category / Detail	Total
<b>INCOME</b>			
4000		Program Services	\$151,125
4100		Direct Public Support	\$40,200
4110		Corporate Support	\$48,028
4120		Private Fdns	\$119,000
4130		Public Agency Grants	\$99,800
4200		Events	\$10,000
4300		Gifts in Kind	\$41,000
4401		Carryover	\$15,000
4402		Interest/Savings	\$0
		<b>Total Income by Fund</b>	<b>\$524,153</b>
<b>EXPENSES</b>			
5000		Payroll	\$349,700
5100		Contract Services	\$18,700
5200		Operating Expenses	\$81,300
5300		Program Services	\$39,200
6100		Fundraising	\$2,975
7000		Gifts In Kind	\$41,000
		<b>Total Expense by Fund</b>	<b>\$532,875</b>
		Restricted carryover	\$13,000
		<b>NET INCOME</b>	<b>\$4,278</b>

**P.O. Box 4121 Los Altos, CA 94024**

**[www.living-classroom.org](http://www.living-classroom.org)**