Santa Clara County UCCE Revenue Fiscal Year 2019-20

UC Support		$	1,176,088
Contracts & Grants			1,371,297
Gift/Other			75,436
Federal Support			120,385
SC County Indirect Support			245,411
SC County Direct Support			
Urban Ag	63,000		
Admin & Operating	133,785		
4-H/ Master Gardeners	173,965		
Compost Education	159,000		529,750
		$	3,518,367.00

Compost Education Budget

	Revenue		Expenses	
SC County Direct Support	$	159,000		
Grants		20,000		
Salary and Benefits (1.6 FTE)			$	153,000
Compost Demo Site Development				20,000
Travel				3,500
Supplies				2,500
	$	179,000	$	179,000